

ORDINANCE #2014-01
 AN ORDINANCE MAKING APPROPRIATIONS AND ADOPTING THE
 BUDGET FOR THE TOWN OF NEW MARKET FOR THE FISCAL YEAR
 ENDING JUNE 30, 2015

SECTION I

BE IT ENACTED by the Mayor and Council of the Town of New Market that,
 in accordance with the Charter of New Market and the Public laws of
 Maryland relating to the budget procedure, the several amounts herein
 specified, or so much thereof as shall be sufficient to accomplish the
 purposes designated, are hereby appropriated and authorized to be
 disbursed for salaries, wages, technical and special fees, materials and
 all other expenses for the Town of New Market, for the fiscal year
 beginning July 1, 2014 and ending June 30, 2015 as hereafter indicated.

ANTICIPATED REVENUES

	Budget	
Intergovernmental		
County-city Tax equity program	\$87,803	
		\$87,803
Licenses & Permits		
Liquor Licenses	\$0	
Town Business Licenses	\$500	
Traders Licenses	\$100	
Cable TV fees	\$6,500	
		\$7,100
Local Taxes		
Real Property	\$182,196	
Personal Property (Unincorporated Business)	\$250	
Business Corporations (Incorporated)	\$4,500	
Railroad & Public Utilities	\$8,500	
Bank Shares	\$50	
Amusement Taxes	\$90,000	
Income Tax	\$150,000	
		\$435,496
Miscellaneous Revenue		
Interest & dividends	\$5,400	
Rents & concessions	0.00	
		\$5,400
Service charges for current services		
Orchard DRRA Contributions	\$19,000	
Subdivision fees	\$5,000	
New Construction Permit Fees	\$7,750	
Renovation Zoning & HDC fees	\$2,000	
Sale of maps and publications	\$0	
		\$33,750
State Shared Taxes		
Governor's Transportation Grant	\$23,437	
Highways	\$10,356	
		\$33,793
Total Anticipated Revenue		\$603,342

ANTICIPATED EXPENDITURES

General Administration

ADA Survey	\$5,000	
Advertising	\$2,000	
Age 65 Rebate	\$500	
Auditing & Accounting	\$13,460	
Board of Zoning Appeals	\$850	
Clerk Treasurer, Clerk to HDC/ARC, Clerk to P&Z and BOA salary	\$69,093	
Code Enforcement Officer	\$2,000	
Conferences & Continuing Ed	\$250	
Donations	\$250	
Dues & Subscriptions	\$5,000	
Employee Benefits	\$0	
Engineering	\$7,500	
General Maintenance labor	\$1,500	
General Maintenance supplies	\$250	
HDC/ARC Guidelines	\$250	
Insurance	\$3,100	
Legal Council	\$40,000	
Mayoral Expense Account	\$250	
Mayoral Salary	\$3,800	
MML Meeting	\$200	
Municipal Building Utilities	\$5,000	
Office Supplies & Technology	\$8,000	
Permitting & Inspections	\$3,400	
Planning Commission Master Planner	\$6,300	
Printing	\$0	
Public Restroom Labor	\$5,175	
Public restroom supplies	\$250	
Social Security & Medicare	\$5,576	
Telephone	\$2,000	
Tourism	\$500	
Unemployment Insurance	\$500	
Website/Newsletter	\$0	
Workman's Compensation	\$723	
	<hr/>	
		\$192,677

Public Safety

Police protection	\$10,400	
Volunteer fire department	\$14,508	
	<hr/>	
		\$24,908

Public Works

Mowing	\$7,168	
Snow & ice removal	\$13,656	
Street maintenance	\$5,000	
Sidewalk Maintenance	\$0	
Street & Park Lighting	\$6,550	
Tree Management	\$4,000	
Waste collection	\$121,510	
	<hr/>	
		\$157,884

Recreation & Culture

New Market Days	\$3,000	
Christmas in New Market	\$3,000	
Parks & Recreation	\$2,000	
	<hr/>	
		\$8,000

Total Anticipated Expenditures

\$383,469

Unappropriated Reserve

\$219,873

SECTION II

BE IT FURTHER ENACTED that for the coming fiscal year the tax rate for real property is hereby set at twelve cents (\$.12) per one hundred (\$100) assessment as certified by Frederick County for real property. The tax rate for operating property of all public utilities and incorporated businesses is set at forty-five cents (\$.45) per one hundred dollars (\$100) inventory valuation as certified by state Department of Assessments and Taxation for operating property and for the personal property of non-incorporated businesses at forty-five cents (\$.45) per one hundred dollars (\$100) inventory valuation as certified by the State Department of Assessments and Taxation and the Collector of Taxes is hereby authorized and directed to collect from the owners of all such property within the taxable limits of the Town of New Market these taxes for 2014-2015 at the said rates: this being the amount necessary, in the judgement of the Mayor and Council of New Market , to enable the town government to pay all municipal debts, obligations and expenses of the Town of New Market which will become due and payable during the fiscal year 2014-2015.

SECTION III

BE IT FURTHER ENACTED that any real property owner who reaches the age of 65 during the 2014-2015 fiscal year is eligible for a \$100.00 tax refund. This refund will be calculated according pro-rated period of property ownership during the 2014-2015 fiscal year. This refund applies to only one owner per property. Refund will only be disbursed to the property owners as certified by the State Department of Assessments & Taxation. Refund will be disbursed in the name of all property owners of qualified properties regardless of age. This refund is not limited to the number of properties owned. All taxes must be paid in full before tax refund disbursed. Corporately held and partnership properties do not qualify for refund.

SECTION IV

BE IT FURTHER ENACTED that the real property and the personal property taxes provided for in SECTIONS II & III shall be due and payable on the first day of July and shall be overdue and in arrears on the first day of the following November. They shall bear interest while in arrears at the rate of one centum for each month or fraction of a month until paid.

SECTION V

BE IT FURTHER ENACTED that the treasurer be required to present a quarterly financial report within forty five (45) days after the end of the quarters ending September 30, December 31, March 31, and June 30 of each year.

SECTION VI

BE IT FURTHER ENACTED that the fees for all permit applications in the Town of New Market be the same as the present level for the 2014-2015 year, except as amended from time to time.

SECTION VII

BE IT FURTHER ENACTED that a contingency fund in the amount of unappropriated balance be established for use at the discretion of the Mayor and Council for any emergency in the Town,unanticipated expenses, and for the future municipal needs such as land purchase, building purchase, water system, etc. This fund, to the extent unused each year will be allowed to grow annually.

SECTION VIII

AND BE IT FURTHER ENACTED that this ordinance shall take effect on July 1, 2014

Passed by the Mayor and Council of New Market on the _____

APPROVED this _____ day of June, 2014

The foregoing ordinance was posted as required by law.

Witness my hand this _____ day of June, 2014

ATTEST: _____
Clerk to the Council, Debra Butl

Winslow Burhans, Mayor

Rita Mueller

Lawrence Romanell

Shane Rossman

Michael Davies

Dennis Kimble

