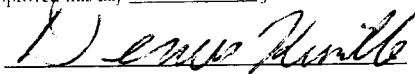


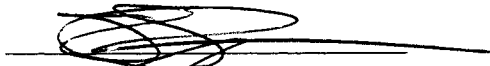
**ORDINANCE # 2016-03 MAKING APPROPRIATIONS AND ADOPTING THE
CAPITAL BUDGET FOR THE TOWN OF NEW MARKET
FOR THE FISCAL YEAR ENDING JUNE 30, 2017**

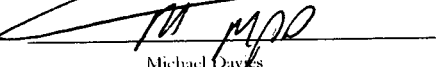
BE IT ENACTED by the Mayor and Council of the Town of New Market that, in accordance with the Charter of New Market and the public laws of Maryland relating to the budget procedure, the several amounts herein specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital improvements for the Town of New Market, for the fiscal year beginning July 1, 2016 and ending June 30, 2017 as hereafter indicated.

Projects	Total Cost	General	FY17 (7/16 to 6/17)		FY18 (7/17-6/18)			FY19 (7/18-6/19)			FY35-50			Total		
			Loans	Grants	General	Loans	Grants	General	Loans	Grants	General	Loans	Grants	Loans	Grants	
Pedestrian Lighting MOU	326,999.91	326,999.91												326,999.91	0.00	0.00
Marley Street Widening 6th Alley	266,774.26	266,774.26												266,774.26	0.00	0.00
Drainage/Reconstruction	30,980.04	30,980.04												30,980.04	0.00	0.00
Stormwater Drainage in HD	203,600.00	203,600.00												203,600.00	0.00	0.00
HD Alley Reconstruction	266,200.00	266,200.00												266,200.00	0.00	0.00
Traffic Control Devices (speed camera/874)	25,000.00	25,000.00												25,000.00		
Concrete path LOUYAA/RO	17,730.00	1,773.00		15,957.00										1,773.00		15,957.00
Community Park ADA Project	25,425.00	2,542.00		22,883.00										2,542.00		22,883.00
Roads (\$25,953 annually) 20yrs	519,060.00								519,060.00					519,060.00	0.00	0.00
Curb & Gutter (\$17,762 annually) 20yrs	355,240.00								355,240.00					338,525.79	16,714.21	0.00
Sidewalks (\$33,185 annually) 50yrs	1,659,250.00								1,659,250.00					0.00	1,659,250.00	0.00
Building & Park Improvements (\$12,359 annually)	12,359.00								12,359.00					0.00	12,359.00	0.00
Total	3,708,618.21	1,123,869.21		38,840.00	0.00				2,545,909.00	0.00				1,981,455.00	1,688,323.21	38,840.00

Passed by the Mayor & Council of New Market on
the _____

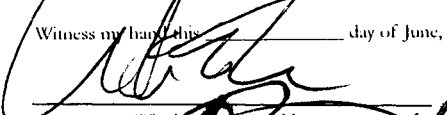
Approved this day 9th June 2016

Dennis Kimble

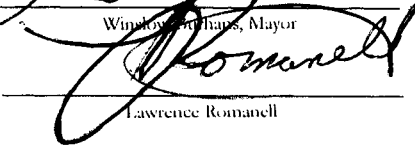

Shante Rossman


Michael Davies

ATTEST _____
Karen Durbin, Clerk to Council

Witness my hand this _____ day of June, 2016


Winifred Thomas, Mayor


Lawrence Romanell

Rita Mueller